SELPA: Sacramento COE		CODE: 34-BJ
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	•	00 457 000 00
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	38,157,388.99
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	3,468.30
3 COLA (From PY SELPA Exhibit, Section 2, Line E)4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	823,720.82
5 Total (Sum of Lines A1 to A4)	\$	38,984,578.11
B PY Funded ADA - E.C. 56836.10 (b) (2)	Ψ_	72,407.05
C Base Rate (Line A5 divided by Line B)	\$	538.4085957002
D Base Entitlement (Line B times Line C)	\$	38,984,578.11
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	10,167,851.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$	11,261,606.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	21,429,457.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)		17,555,121.11
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) H Base Proration Factor	\$	- 0.0046750060
I Base Apportionment (Line F times Line H, or Line G)	\$	0.9946759960 17,461,657.57
SECTION 2 - COLA - E.C. 56836.08 (d)	Ψ	17,401,007.07
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6606353200
B COLA Base Entitlement (Line A times PY ADA)	\$	916,719.25
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$ \$	-
E COLA Entitlement (Line B plus Line D)	\$	916,719.25
F COLA Proration Factor		1.00000000000
G COLA Apportionment (Line E times Line F)	\$	916,719.25
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		74 000 00
1 ADA		74,083.99
2 PY ADA 3 Prior PY ADA		72,407.05 70,838.92
4 PY Funded ADA (Greater of Lines A2 and A3)		72,407.05
5 Funded ADA (Greater of Lines A1 and A2)		74,083.99
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,676.94
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
C Growth Base Entitlement (Line A6 times Line B)	\$	902,190.70
D STR times IM (Line B times Section 4, Line A1)	\$	-
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line C plus Line E)	\$	902,190.70
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
Growth Proration Factor	_	0.9841328728
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	887,875.53
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05		0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	537.9982004640
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizati		538.8147232542
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(0.8165227902)
If less than 0 SELPA does NOT qualify for special disabilities adjustment		, ,
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		74,083.99
2 PY Funded ADA (From Section 3, Line A4)		72,407.05
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

COLA plus 1	SELPA: Sacramento COE		CODE: 34-BJ		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) B (20, 10, 20, 11) B (20, 12, 12, 12) B (30, 12)	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
COLA plus 1	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.	24 (a)			
PSRR Rate (Line A times Line B)	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.9497412820		
Necessary Small SeLPA (NSS) PS/RS Apportionment	B COLA plus 1		1.0241		
1 NSS ADA Threshold 75,000.00 2 ADA (Section 3, Line A1) 74,083.99 3 Qualitying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RSS Fibration Factor 1.00000000 5 NSS PS/RS Apportionment (Line D4 times Line D5) 2.00 6 NSS PS/RS Apportionment (Line D4 times Line D5) 74,083.99 1 ADA (Section 3, Line A1) 74,083.99 2 PS/RS Entitlement (Line C times Line E1) 9.982,489.28 3 PS/RS Proration Factor 1.000000000 4 PS/RS Apportionment (Line E2 times E3) 9.982,489.28 F Total PS/RS Apportionment (Line E3 times E3) 9.982,489.28 F Total PS/RS Apportionment (Line D6 plus Line E4) \$92,489.28 8 PS/RS Apportionment (Line D6 plus Line E4) \$92,489.28 8 Low Incidence Disabilities PY December Pupil Count \$93,751.25990413 8 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) \$93,751.25990413 B Utu of Home Care Rate (From Statewide Rates & Factors, Section 6, Line C) \$94,081.81 B Out of Home Care Entitlement \$961,408.15 B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$910,408.15 C Out of Home Care Portation	C PS/RS Rate (Line A times Line B)	\$	13.2618300469		
2 ADA (Section 3, Line A1) 74,083.99 3 Oualifying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line C times Line D3) 1.000000000 5 NSS PS/RS Apportionment (Line D4 times Line D5) 2.00 6 NSS PS/RS Apportionment (Line C times Line E1) 74,083.99 1 ADA (Section 3, Line A1) 74,083.99 2 PS/RS Entitlement (Line C times Line E1) 982,489.28 3 PS/RS Proration Factor 1,000000000 4 PS/RS Apportionment (Line E2 times E3) 1,000000000 4 PS/RS Apportionment (Line D5 plus Line E4) 982,489.28 F Total PS/RS Apportionment (Line D6 plus Line E4) 982,489.28 Low Incidence Disabilities PY December Pupil Count 982,489.28 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) 375,1259904138 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 961,092.00 Could Home Care Entitlement 961,092.00 B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 961,092.00 Could Home Care Apportionment (Sum of Line A and [Line C times Line D] 961,092.00 B WFS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line	D Necessary Small SELPA (NSS) PS/RS Apportionment				
30 Ualfying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RSS Prioration Factor 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5.00 5 NSS PS/RS Apportionment (Line D4 times Line D5) 74,083.99 1 ADA (Section 3, Line A1) 74,083.99 2 PS/RS Entitlement (Line C times Line E1) 9.982,489.28 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 9.982,489.28 F Total PS/RS Apportionment (Line D6 plus Line E4) 9.982,489.28 F Total PS/RS Apportionment (Line D6 plus Line E4) 9.982,489.28 8 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 568362 9.822,489.28 8 Low Incidence Disabilities PV December Pupil Count \$.205,944.17 8 Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$.205,944.17 8 Dut of Home Care Entitlement 9.961,408.15 9 Out of Home Care Entitlement 9.961,408.15 9 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 9.045,9181611 9 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than C) 9.91,080.5 9 Out of Home Care Entitlement Increase (Line B minus Line	1 NSS ADA Threshold		15,000.00		
4 NSS PS/RS Entitlement (Line C times Line D3) 5 5 NSS PS/RS Apportionment (Line D4 times Line D5) 5 6 NSS PS/RS Apportionment (Line D4 times Line D5) 74,083,99 1 ADA (Section 3, Line A1) 74,083,99 2 PS/RS Entitlement (Line C times Line E1) 9,982,489,28 3 PS/RS Portation Factor (0,000,000,000) 4 PS/RS Apportionment (Line E2 times E3) 982,489,28 5 Total PS/RS Apportionment (Line D6) but Line E4) \$982,489,28 6 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) \$375,125990413 6 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) \$375,125990413 6 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) \$375,125990413 6 Low Incidence Rate (From Statewick Rates & Factors, Section 7, Line C) \$961,408,15 8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$961,408,15 8 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$961,408,15 9 Out of Home Care Porpation Factor (From Statewide Rates & Factors, Section 7, Line E) \$961,408,15 1 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$961,408,15 1 NPS Extraordinary	2 ADA (Section 3, Line A1)		74,083.99		
5 NSS PS/RS Proration Factor 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 1 ADA (Section 3, Line A1) 74.083.99 2 PS/RS Entitlement (Line C times Line E1) \$982.499.28 3 PS/RS Proration Factor \$982.499.28 4 PS/RS Apportionment (Line D6 plus Line E4) \$982.499.28 5 F Total PS/RS Apportionment (Line D6 plus Line E4) \$982.499.28 6 Low Incidence Disabilities PY December Pupil Count 549 6 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) \$375.1259904138 6 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) \$961.408.15 6 Out of Home Care Entitlement \$961.408.15 7 Out of Home Care Entitlement \$961.408.15 8 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$961.408.15 9 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$961.408.15 9 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$961.408.15 8 NPS Extraordinary Cost Pool Entitlement \$961.408.15 8 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$961.408.15 8 NPS Extraordinary Cost Pool Proration Fac	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
6 NSS PS/RS Apportionment (Line D4 times Line D5) 7.4.083.99 6 PS/RS Apportionment (Line C times Line E1) 74,083.99 1 ADA (Section 3, Line A1) 9.824.892.26 2 PS/RS Entitlement (Line C times Line E1) 9.824.892.26 3 PS/RS Proriation Factor (5.982.489.26 4 PS/RS Apportionment (Line E2 times E3) 9.824.892.26 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 SECTION 8 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ 375.125990413 SECTION 9 - OUT OF HOME CARE - E.C. 56836.165 Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 961.408.15 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 961.008.50 OUT of HOME Care Interitiment Increase (Line B minus Line A, if Line B is greater than A) \$ 961.408.15 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 961.408.15 A NINE Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1.000000000 SECTION 8 - M	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
EPS/RS Apportionment	5 NSS PS/RS Proration Factor		1.0000000000		
EPS/RS Apportionment	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
2 PS/RS Entitlement (Line C times Line E1) \$924.99.28 3 PS/RS Proration Factor \$982.499.28 4 PS/RS Apportionment (Line E2 times E3) \$982.499.28 F Total PS/RS Apportionment (Line D6 plus Line E4) \$982.499.28 A Low Incidence Disabilities PY December Pupil Count \$15.99.4132 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$375.1259904132 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$961.408.15 B Coult of Home Care Entitlement \$961.408.15 B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$961.408.15 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$961.408.15 D Out of Home Care Propartionment (Sum of Line A and [Line C times Line D]) \$961.408.15 E NPS Extraordinary Cost Pool Entitlement \$961.408.15 E NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$961.408.15	E PS/RS Apportionment				
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 9.924,89.28 F Total PS/RS Apportionment (Line D6 plus Line E4) \$9.824,89.28 A Low Incidence Disabilities P7 December Pupil Count 5.49 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$355,1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$355,1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$961,408,15 B CLEAP Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$961,408,15 B Out of Home Care Entitlement \$910,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 7, Line E) \$913,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 7, Line E) \$91,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,040,815 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,000,000 C PS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,000,000 C PY Funding (From PY SELPA Exhibit, Sum of Section 1, Line Set and I, Section 2, Line G, and Section 3, Line A) \$91,000,000	1 ADA (Section 3, Line A1)		74,083.99		
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 9.924,89.28 F Total PS/RS Apportionment (Line D6 plus Line E4) \$9.824,89.28 A Low Incidence Disabilities P7 December Pupil Count 5.49 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$355,1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$355,1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$961,408,15 B CLEAP Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$961,408,15 B Out of Home Care Entitlement \$910,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 7, Line E) \$913,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 7, Line E) \$91,962,00 C Out of Home Care Proratine Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,040,815 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,000,000 C PS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$91,000,000 C PY Funding (From PY SELPA Exhibit, Sum of Section 1, Line Set and I, Section 2, Line G, and Section 3, Line A) \$91,000,000		\$	982,489.28		
\$ 982,490,28 \$ 98			1.0000000000		
Section Sect	4 PS/RS Apportionment (Line E2 times E3)	\$	982,489.28		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	982,489.28		
B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)					
B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	A Low Incidence Disabilities PY December Pupil Count		549		
C. Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 205,944.17	B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138		
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		\$	205,944.17		
B Out of Home Care Entitlement \$910,962.00					
B Out of Home Care Entitlement \$910,962.00		\$	961,408.15		
Cout of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) Dout of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) Dout of Home Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Scattewide Rates & Factors, Section 10, Line C) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) S C Growth or Declining ADA Adjustment (Section 3, Line J) S DSDA (Section 4, Line B5) S C Growth or Declining ADA Adjustment (Section 6, Line C) S DSDA (Section 5, Line F) S C Growth or Declining ADA Adjustment (Section 6, Line C) S DSDA (Section 7, Line B5) S DSDA (Section 7, Line B6) S DSDA (Section 7, Line E) A DSDA (Section 7, Li		\$			
Doubt of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		\$	-		
SECTION 1 - APPORTIONMENT A LINE A LINE B, 40% of Section 3, Line H, NSS with Declining Enrollment (Line A times Line B)			0.4591816111		
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ C APrior Year ADA (From Section 3, Line A2) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1909209210 C Mental Health Apportionment (Line A times Line B) \$ 375,859.27 B Mental Health Apportionment (Line A times Line B) \$ 17,461,657.57 B COLA (Section 2, Line G) \$ 916,719.25 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 887,875.53 D SDA (Section 4, Line B5) \$ 92,489.28 E Subtotal (Sum of Lines A through D) \$ 982,489.2		\$	961,408.15		
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 6, Line C) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 375,859.27		36.21	·		
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 375,859.27			-		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 375,859.27	·		1.0000000000		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 375,859.27		\$	-		
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Q Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 375,859.27					
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 375,859.27			-		
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) S SUbtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 375,859.27			-		
SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) 72,407.05 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1909209210 C Mental Health Apportionment (Line A times Line B) \$ 375,859.27 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 17,461,657.57 B COLA (Section 2, Line G) \$ 916,719.25 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 887,875.53 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 19,266,252.36 F Total PS/RS (Section 5, Line F) \$ 982,489.28 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 961,408.15 NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ 961,408.15 NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 375,859.27 K Mental Health (Section 10, Line C) \$ 375,859.27			-		
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 5.1909209210 \$ 375,859.27					
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 5.1909209210 \$ 375,859.27	A Prior Year ADA (From Section 3. Line A2)		72,407,05		
C Mental Health Apportionment (Line A times Line B) \$ 375,859.27 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 17,461,657.57 B COLA (Section 2, Line G) \$ 916,719.25 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 887,875.53 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 19,266,252.36 F Total PS/RS (Section 5, Line F) \$ 982,489.28 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 961,408.15 H Out of Home Care (Section 7, Line E) \$ 961,408.15 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 375,859.27 K Mental Health (Section 10, Line C) \$ 375,859.27		\$			
SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 17,461,657.57 B COLA (Section 2, Line G) \$ 916,719.25 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 887,875.53 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 19,266,252.36 F Total PS/RS (Section 5, Line F) \$ 982,489.28 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 205,944.17 H Out of Home Care (Section 7, Line E) \$ 961,408.15 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 375,859.27 K Mental Health (Section 10, Line C) \$ 375,859.27		\$			
A Base (Section 1, Line I) \$ 17,461,657.57 B COLA (Section 2, Line G) \$ 916,719.25 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 887,875.53 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 19,266,252.36 F Total PS/RS (Section 5, Line F) \$ 982,489.28 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 205,944.17 H Out of Home Care (Section 7, Line E) \$ 961,408.15 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 375,859.27 K Mental Health (Section 10, Line C) \$ 375,859.27			•		
B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) S Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 916,719.25 \$ 987,875.53 \$ 19,266,252.36 \$ 982,489.28		\$	17,461,657.57		
		\$			
		\$			
		\$	-		
		\$	19.266.252.36		
		\$	982,489.28		
		\$			
		\$			
		\$	-		
		<u>\$</u>	_		
		<u>Ψ</u>	375 859 27		
	L Total Apportionment (Sum of Lines E through K)	\$	21,791,953.23		